

**RECOMMENDED FY 2007  
(CD 32) CDBG PROGRAMS**

| <b>PROGRAMS</b>                                 | <b>FY 2006<br/>APPROVED</b> | <b>FY 2006<br/>OTHER</b> | <b>FY 2007<br/>REQUESTED</b> | <b>FY 2007<br/>RECOMM.</b> | <b>FY 2007<br/>OTHER</b> | <b>FY 2007<br/>SOURCE</b> |
|---|-----------------------------|--------------------------|------------------------------|----------------------------|--------------------------|---------------------------|
| <b>LOW/MODERATE INCOME HOUSING</b>              |                             |                          |                              |                            |                          |                           |
| Housing Development - APAH                      | \$72,600                    |                          | \$98,300                     | \$72,600                   |                          |                           |
| Housing Development - AHC                       | 150,000                     |                          | 179,500                      | 75,000                     | 75,000                   | *                         |
| Housing Development - RPJ                       |                             |                          | 50,000                       | 50,000                     |                          |                           |
| Volunteer Home Repair - RPJ Housing Corp.       | 41,000                      |                          | 48,000                       | 41,000                     |                          |                           |
| Affordable Housing Initiative - BAJCDC          | 60,000                      |                          | 0                            |                            |                          |                           |
| Single Family Rehabilitation - AHC              |                             |                          |                              |                            |                          |                           |
| Home Improvement Program                        | 0                           |                          | 0                            |                            |                          |                           |
| Barrier Removal Program                         | 0                           |                          | 0                            |                            |                          |                           |
| Single Family Program Delivery                  | 190,000                     | 100,000                  | 290,000                      |                            | 290,000                  | *                         |
| Rehab and Development - HD                      |                             | 30,000                   | 0                            |                            |                          |                           |
| <b>Subtotal, Housing Development/Rehab</b>      | <b>513,600</b>              |                          | <b>665,800</b>               | <b>238,600</b>             |                          |                           |
| Achieve Your Dream - AHOME                      | 40,500                      |                          | 45,000                       | 40,500                     |                          |                           |
| Moderate Income Home Ownership Program - AHC    | 0                           |                          | 0                            |                            |                          |                           |
| Homeownership Administration - AHC              | 50,000                      | 106,000                  | 166,000                      |                            | 166,000                  | *                         |
| Road to Ind./ Savings & Ed. - Boat People SOS   | 0                           |                          | 69,000                       | 0                          |                          |                           |
| Homeownership Program - HD                      | 85,000                      |                          | 95,700                       | 95,700                     |                          |                           |
| <b>Subtotal, Home Ownership</b>                 | <b>175,500</b>              |                          | <b>375,700</b>               | <b>136,200</b>             |                          |                           |
| Housing Counselor - NVFS                        | 38,200                      |                          | 56,300                       | 38,200                     |                          |                           |
| Adopt-A-Family/Lifeworks Program - AACH         | 28,400                      |                          | 28,400                       | 28,400                     |                          |                           |
| Financial Literacy Skills Project - Doorways    | N/A                         |                          | 25,000                       | 0                          |                          |                           |
| Transitional Housing - Homestretch              |                             | 24,000                   |                              |                            |                          |                           |
| Transitional Housing - Borromeo                 | N/A                         |                          | 300,000                      | 0                          |                          |                           |
| Transitional Housing - Doorways                 |                             | 12,000                   |                              |                            |                          |                           |
| Youth Housing Specialist- DHS                   |                             |                          | 50,000                       | 0                          | 50,000                   | **                        |
| <b>Subtotal, Special Housing</b>                | <b>66,600</b>               |                          | <b>459,700</b>               | <b>66,600</b>              |                          |                           |
| <b>TOTAL, LOW/MODERATE INCOME HOUSING</b>       | <b>\$755,700</b>            |                          | <b>\$1,501,200</b>           | <b>\$441,400</b>           |                          |                           |
| <b>Percent of Grant</b>                         | <b>37%</b>                  |                          | <b>45%</b>                   | <b>25%</b>                 |                          |                           |
| <b>ECONOMIC DEVELOPMENT PROGRAMS</b>            |                             |                          |                              |                            |                          |                           |
| Small Business Assistance - BDAG                | 50,000                      |                          | 57,700                       | 50,000                     |                          |                           |
| Microenterprise Loan Program - ECDC             |                             | 38,600                   | 108,400                      | 0                          | 50,000                   | ***                       |
| Get CET for Self Sufficiency - CET              | 13,000                      | 12,000                   | 50,000                       | 25,000                     |                          |                           |
| Shirlington Employment & Education Center- SEEC | 52,000                      |                          | 64,600                       | 52,000                     |                          |                           |
| NSA Employment & Training - AEC/DHS             | 111,500                     |                          | 111,500                      | 85,000                     |                          |                           |
| Community Options and Op's for Progress - BDAG  |                             |                          | 17,000                       | 0                          |                          |                           |
| Computer Training Program - ACAP                | 35,000                      | 15,000                   | 50,000                       | 45,000                     |                          |                           |
| <b>TOTAL, ECONOMIC DEVELOPMENT PROGRAMS</b>     | <b>\$261,500</b>            |                          | <b>\$459,200</b>             | <b>\$257,000</b>           |                          |                           |
| <b>Percent of Grant</b>                         | <b>13%</b>                  |                          | <b>14%</b>                   | <b>15%</b>                 |                          |                           |

**RECOMMENDED FY 2007  
(CD 32) CDBG PROGRAMS**

| <b>PROGRAMS</b>   | <b>FY 2006<br/>APPROVED</b> | <b>FY 2006<br/>OTHER</b> | <b>FY 2007<br/>REQUESTED</b> | <b>FY 2007<br/>RECOMM.</b> | <b>FY 2007<br/>OTHER</b> | <b>SOURCE</b> |
|---|-----------------------------|--------------------------|------------------------------|----------------------------|--------------------------|---------------|
| <b>NEIGHBORHOOD STRATEGY AREA SERVICES</b>                |                             |                          |                              |                            |                          |               |
| NSA Clean Up Program - NSD                                |                             | 10,000                   | 20,000                       |                            | 5,000                    | ****          |
| NSA Housing Counseling, Education & Inspection -HD        | 192,500                     |                          | 198,800                      | 198,800                    |                          |               |
| NSA Small Grants - NSD                                    |                             | 30,000                   | 35,000                       |                            | 20,000                   | ****          |
| Immigration Legal Services - Just Neighbors Ministry      | 10,000                      |                          | 10,000                       |                            | 10,000                   | ****          |
| Immigrant Legal Counseling - Virginia Justice Center      |                             | 10,000                   | 40,000                       |                            | 10,000                   | ****          |
| Young Fathers Program - APS                               |                             |                          | 70,000                       | 0                          |                          |               |
| Gunston TREK - PRCR                                       | 14,000                      |                          | 14,000                       | 14,000                     |                          |               |
| Adult Education Program - Arlington Public Schools        |                             | 5,000                    |                              |                            |                          |               |
| Nauck Youth and Teens - CARE                              | 22,000                      |                          | 22,000                       | 22,000                     |                          |               |
| Pre-School/School Readiness - C/FNC                       | 0                           | 50,000                   | 25,000                       |                            | 25,000                   | **            |
| CHW Community Bicycle Shop - PRCR                         | 17,000                      |                          | 17,000                       | 17,000                     |                          |               |
| CHW Internship Program - GLC                              | 0                           |                          | 10,000                       | 2,416                      | 5,000                    | ****          |
| CHW REACH Senior Adult Program - PRCR                     | 20,000                      |                          | 25,000                       | 20,000                     |                          |               |
| Buckingham Whitefield Commons Center - WHDC               |                             | 5,000                    | 12,500                       |                            | 5,000                    | ****          |
| Buckingham/CHW Neighbor to Neighbor - ACAP                |                             |                          | 44,000                       | 0                          |                          |               |
| Buckingham Lubber Run Junior Jamboree - PRCR              |                             | 5,000                    | 5,000                        | 0                          |                          |               |
| Buckingham Youth Brigade - BU-GATA                        | 18,200                      |                          | 18,200                       | 18,200                     |                          |               |
| <b>TOTAL, NSA SERVICES</b>                                | <b>\$293,700</b>            |                          | <b>\$566,500</b>             | <b>\$292,416</b>           |                          |               |
| <b>Percent of Grant</b>                                   | <b>14%</b>                  |                          | <b>17%</b>                   | <b>17%</b>                 |                          |               |
| <b>CDBG ADMINISTRATION/PLANNING</b>                       |                             |                          |                              |                            |                          |               |
|   | 759,272                     |                          | 774,376                      | 740,532                    |                          |               |
| <b>TOTAL, ADMINISTRATION/PLANNING</b>                     | <b>\$759,272</b>            |                          | <b>\$774,376</b>             | <b>\$740,532</b>           |                          |               |
| <b>TOTAL, Arlington Grant</b>                             | <b>\$2,070,172</b>          |                          | <b>\$3,301,276</b>           | <b>\$1,731,348</b>         |                          |               |
| <b>FALLS CHURCH</b>                                       |                             |                          |                              |                            |                          |               |
| Volunteer Home Repair Program - RPJ                       |                             |                          |                              | 4,000                      |                          |               |
| County Administration of Falls Church Program             |                             | 10,200                   |                              | 8,560                      |                          |               |
| CDBG Administration - City of Falls Church                | 10,200                      |                          |                              | 8,560                      |                          |               |
| Homeownership Education and Counseling - AHOME            |                             |                          |                              | 15,000                     |                          |               |
| Family Literacy Program - Falls Church Schools            | 8,000                       |                          |                              | 2,500                      |                          |               |
| Small Business Assistance Program - BDAG                  | 23,600                      |                          |                              |                            |                          |               |
| Homeless Overflow Shelter - Friends of The Falls Church   |                             | 10,000                   |                              | 6,184                      |                          |               |
| Tenant Based Rent. Assist./Program Delivery - City of FC  | 17,500                      |                          |                              | 17,500                     |                          |               |
| Transitional Housing Rehab- Falls Ch. Housing Corp.       |                             | 21,000                   |                              |                            |                          |               |
| Transitional Housing Operation. - Falls Ch. Housing Corp. |                             | 6,500                    |                              | 17,005                     |                          |               |
| Housing Law Program - Legal Services of No. Va.           | 3,000                       |                          |                              | 3,000                      |                          |               |
| ADA Ramp Compliance Project - City of Falls Church        |                             | 25,000                   |                              |                            |                          |               |
| Downpayment Assistance - City of Falls Church             | 40,000                      |                          |                              | 3,268                      | 84,562                   | *****         |
| Therapeutic Recreation Program - City of Falls Church     |                             | 1,800                    |                              |                            |                          |               |
| <b>TOTAL, Falls Church</b>                                | <b>\$102,300</b>            | <b>\$74,500</b>          | <b>\$102,300</b>             | <b>\$85,577</b>            | <b>\$84,562</b>          |               |
| <b>TOTAL</b>  | <b>\$2,172,472</b>          |                          | <b>\$3,403,576</b>           | <b>\$1,816,925</b>         |                          |               |

\* Reallocate AHC Program Income and previous allocations

\*\* AHIF Housing Services

\*\*\* Carry over funds from previous allocation

\*\*\*\* Reallocation from CDBG Unprogrammed Funds

RECOMMENDED FY 2007  
(CD 32) CDBG PROGRAMS

|          | FY 2006  | FY 2006 | FY 2007   | FY 2007 | FY 2007 |        |
|----------|----------|---------|-----------|---------|---------|--------|
| PROGRAMS | APPROVED | OTHER   | REQUESTED | RECOMM. | OTHER   | SOURCE |

\*\*\*\*\* Reallocate Falls Church's CDBG Unprogrammed Funds