

**Chart G-i**

**ARLINGTON PUBLIC SCHOOLS  
PROPOSED vs. AMENDED  
FY 2007 – FY 2012 CIP  
(in \$1,000s)**

|              | <b>Schools'<br/>Preliminary Estimates</b> | <b>School Board Adopted CIP<br/>(July 2006)</b> |
|--------------|---|---|
| FY 2007 PAYG | \$ 19,571                                 | \$ 20,323                                       |
| FY 2007 Bond | \$ 78,320                                 | \$ 33,712                                       |
| FY 2008 PAYG | \$ 6,859                                  | \$ 9,077  |
| FY 2009 PAYG | \$ 6,944                                  | \$ 10,677                                       |
| FY 2009 Bond | \$ 95,853                                 | \$ 97,087                                       |
| FY 2010 PAYG | \$ 7,031                                  | \$ 11,646                                       |
| FY 2011 PAYG | \$ 7,122                                  | \$ 15,050                                       |
| FY 2011 Bond | \$ 60,154                                 | \$ 56,227                                       |
| FY 2012 PAYG | \$ 3,313                                  | \$ 4,273  |
| <b>TOTAL</b> | <b>\$ 285,167</b>                         | <b>\$ 258,072</b>                               |