

# General Fund Expenditure Summary

Expenditure Category	FY 2006 Proposed
<b>Personnel</b>	
Salaries	189,615,037
Fringes/Other	53,607,120
Subtotal	243,222,157
<b>Non Personnel</b>	
Contractual Services	107,488,597
Materials/Supplies	7,826,103
Equipment	3,544,365
Metro	13,000,000
Debt Service	43,802,834
Miscellaneous	21,041,561
Contingents	15,900,000
Schools Transfers	288,810,765
County Capital Transfer	-
Other Transfers	391,655
Total Transfers	391,655
Subtotal	501,805,880
<b>Total</b>	<b>\$ 745,028,037</b>

