

General Fund Fringe Benefit Expenditure Summary

Benefit Category	FY 2006 Proposed
Retirement	15,995,012
FICA	14,485,307
Health	21,284,741
Life	738,754
Parking/Metro	409,056
Tuition Assistance	210,000
Unemployment	175,000
Miscellaneous	309,250
Total	\$ 53,607,120

