

TEN-YEAR HISTORY - COUNTY ATTORNEY'S OFFICE

	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	ADOPTED FY 2005	PROPOSED FY 2006
AUTHORIZED POSITIONS										
PERMANENT										
Full-Time Equivalents	11.5	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0
TEMPORARY										
Full-Time Equivalents	-	-	-	-	-	-	-	-	-	-
GRANT FUNDED										
Full-Time Equivalents	-	-	-	-	-	-	-	-	-	-
TOTAL FULL-TIME EQUIVALENTS	11.5	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0
EXPENDITURES (000s)	1,000	1,085	1,014	1,021	1,037	1,198	1,287	1,465	1,509	1,535
REVENUES (000s)										
Fees	-	-	-	-	-	50	50	50	50	51
Grants	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUE (000s)	-	-	-	-	-	50	50	50	50	51
NET TAX SUPPORT (000s)	1,000	1,085	1,014	1,021	1,037	1,148	1,237	1,415	1,459	1,484

PROGRAM HISTORY – COUNTY ATTORNEY’S OFFICE

- FY 1997: - Administrative Assistant IV added (1.0 FTE).
- FY 1998: - Part-time Special Counsel position eliminated (0.5 FTE).
- Supplemental funding (\$100,000) added for telecommunications policy development.
- FY 1999: - Administrative Assistant VI position converted to Administrative Specialist (1.0 FTE).
- FY 2000: - No significant changes.
- FY 2001: - Reflects elimination of Department of Technology Services (DTS) charges of \$12,135 for data processing and personal computers as part of the transition of DTS from an internal service fund to a general fund department.
- FY 2002: - No significant changes.
- FY 2003: - No significant changes.
- FY 2004: - Increased consultant fees due to the need for specialized outside legal assistance relating to economic development activities (\$111,000).
- FY 2005: - No significant changes.