

TEN-YEAR HISTORY – ELECTORAL BOARD

	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	ADOPTED FY 2005	PROPOSED FY 2006
AUTHORIZED POSITIONS										
PERMANENT										
• Full-Time Equivalents	5.0	5.0	5.0	5.0	5.0	5.0	5.6	5.6	5.6	5.6
TEMPORARY										
• Full-Time Equivalents	3.4	2.4	2.4	2.4	2.4	2.4	1.8	1.8	1.8	1.8
GRANT FUNDED										
• Full-Time Equivalents	-	-	-	-	-	-	-	-	-	-
TOTAL FULL-TIME EQUIVALENTS	7.4	7.4	7.4	7.4	7.4	7.4	7.4	7.4	7.4	7.4
EXPENDITURES (000s)	431	388	397	410	444	474	653	609	758	738
REVENUES (000s)										
• Fees	59	60	62	98	71	71	72	64	75	79
• Grants	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUE (000s)	59	60	62	98	71	71	72	64	75	79
NET TAX SUPPORT (000s)	372	328	335	311	373	403	581	544	683	659

PROGRAM HISTORY – ELECTORAL BOARD

- FY 1997: - Conversion of a temporary position to permanent status to help implement changes in procedures required to comply with the National Voter Registration Act.
- FY 1998: - New voting precinct, Shirlington, established.
- FY 1999: - No significant changes.
- FY 2000: - No significant changes.
- FY 2001: - No significant changes.
- FY 2002: - Pay for election officials increased from \$85 to \$120 for regular workers, from \$100 to \$135 for Assistant Chiefs, and from \$110 to \$150 for Chiefs.
- General Assembly redistricting results in district changes for approximately 74,000 voters, who are mailed new voter information cards.
- Four new voting precincts are established (Arlington Mill, Dawson Terrace, Buckingham, and Oakland).
- FY 2003: - The County Board added \$56,362 for a full voter mailing prior to each November election.
- The County Board added \$5,000 to translate voting material and signs into Spanish.
- The County Board added \$25,309 for five new demonstration voting machines; \$24,500 to capital to purchase the voting machines and \$809 to the Electoral Board for maintenance.
- FY 2004: - Reduced expenditures \$13,548 due to a lower bulk mailing rate.
- The County Board authorized \$613,975 for lease purchase of 205 new electronic voting machines, enabling the total replacement of the previous system.
- FY 2005: - The County Board approved \$242,329 in the Pay-As-You-Go budget for 104 additional voting machines. \$199,750 of this cost will be reimbursed by the State Board of Elections.
- Pay for election officials increased from \$120 to \$130 for regular workers, from \$135 to \$145 for Assistant Chiefs, and from \$150 to \$165 for Chiefs (total \$8,865).
- Added funding for annual software license (\$13,356), hardware maintenance (\$13,325) and debt service expenses (\$130,104) related to the FY 2004 purchase of a new voting system and 205 new voting machines.
- Eliminated the full voter mailing service (\$30,784).