

REGIONALS/CONTRIBUTIONS					
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PROPOSED FY 2006 REGIONALS/CONTRIBUTIONS					
		FY 2004 ACTUAL	FY 2005 ADOPTED	FY 2006 PROPOSED	% CHANGE
Group I	METRO WASHINGTON COG	179,202	187,545	196,635	5%
	NO. VA. REGIONAL COMMISSION	60,730	73,297	84,314	15%
	FOUR MILE RUN	38,938	39,214	43,395	11%
	NO.VA. COMMUNITY COLLEGE	30,226	29,818	29,302	-2%
	HEALTH SYSTEMS AGENCY OF NO. VA.	18,400	18,400	19,200	4%
	NO. VA. REGIONAL PARK AUTHORITY	338,024	343,939	360,480	5%
	NO. VA. TRANSPORTATION COMMISSION	75,672	72,236	73,323	2%
Group II	NO. VA. CRIMINAL JUSTICE ACADEMY	393,920	404,777	460,253	14%
	PEUMANSEND REGIONAL JAIL	573,502	602,177	630,863	5%
	NO.VA. JUVENILE DETENTION HOME	1,855,888	2,010,214	2,083,655	4%
Group III	FRIENDS OF GUEST HOUSE	40,000	30,900	30,900	-
	ARLINGTON COMMUNITY ACCESS CORP.	501,437	486,105	519,472	7%
	ARLINGTON COMMUNITY ACTION PROGRAM	82,626	88,339	88,339	-
	CRISISLINK (formerly No. Va. Hotline)	98,207	98,207	98,207	-
	HISPANIC COMMITTEE OF VIRGINIA	206,944	209,951	219,385	4%
	ANIMAL WELFARE LEAGUE	741,929	934,608	867,073	-7%
	LEGAL SERVICES OF NO. VA.	369,261	369,261	369,261	-
	VA. ADULT PROBATION AND PAROLE	60,229	56,530	52,824	-7%
	OFFENDER AID AND RESTORATION	336,273	357,867	368,603	3%
	LITERACY COUNCIL OF NO. VA.	21,820	21,820	21,820	-
	CAPITAL HOSPICE	11,092	11,092	11,434	3%
	ETHIOPIAN COMMUNITY DEV. COUNCIL	60,602	60,602	60,602	-
	ENDEPENDENCE CENTER	78,794	82,840	85,316	3%
	IBERO AMERICAN CHAMBER OF COMMERCE	45,000	45,000	45,000	-
NO. VA. AIDS MINISTRY	25,000	25,000	27,591	10%	
Group IV	SERVICES FOR THE VISUALLY IMPAIRED	21,000	20,000	19,661	-2%
	NO. VA. RESOURCE CENTER FOR DEAF	38,253	42,747	42,021	-2%
	BRAIN INJURY SERVICES	20,505	26,069	19,728	-24%
	PROJECT WORD	18,550	-	-	-
	NATIONAL REHAB AND REDISCOVERY FOUND.	-	9,493	9,332	-2%
	COLUMBIA LIGHTHOUSE FOR THE BLIND	-	-	5,899	-
	REHABILITATIVE SVCS INCENTIVE FUND (RSIF)	-	-	1,668	-
Misc	REGIONAL CONTINGENT		23,626	-	-100%
TOTAL REGIONAL EXPENDITURE		\$6,342,024	\$6,781,674	\$6,945,556	2%