

TEN-YEAR HISTORY – SECTION 8 FUND

	FY 1997	FY 1998	FY 1998	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	ADOPTED FY 2005	PROPOSED FY 2006
AUTHORIZED POSITIONS										
PERMANENT										
Full-Time Equivalent	-	-	-	-	-	-	-	-	-	-
TEMPORARY										
Full-Time Equivalents	-	-	-	-	-	-	-	-	-	-
GRANT FUNDED										
Full-Time Equivalents	22.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	17.4	17.4
TOTAL FULL-TIME EQUIVALENTS	22.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	17.4	17.4
EXPENDITURES (000s)	12,045	11,350	10,977	10,622	9,304	10,945	13,638	13,846	13,973	14,119
REVENUES (000s)										
Fee	-	-	-	-	-	-	-	-	-	-
Grants	12,045	11,350	10,977	10,850	9,586	10,672	14,072	13,902	13,973	14,119
TOTAL REVENUE (000s)	12,045	11,350	10,977	10,850	9,586	10,672	14,072	13,902	13,973	14,119

PROGRAM HISTORY - SECTION 8 FUND

- FY 1997: - Continued freeze of an Inspection Supervisor position (\$45,185, 1.0 FTE) and an Administrative Assistant position (\$30,122, 1.0 FTE).
- FY 1998: - Eliminated two previously frozen positions including an Inspection Supervisor (1.0 FTE) and an Administrative Assistant (1.0 FTE). Also eliminated four funded positions including Accounting Assistant IV (\$25,773, 1.0 FTE), Administrative Assistant IV (\$25,619, 1.0 FTE), Management Specialist III, (\$46,321, 1.0 FTE), Rental Assistance Supervisor II (\$46,264, 1.0 FTE).
- FY 1999: - Froze a Section 8 Specialist (\$39,531, 1.0 FTE).
- FY 2000: - Continued to freeze a Section 8 Specialist (\$39,531, 1.0 FTE).
- FY 2001: - Unfroze a Section 8 Specialist (1.0 FTE).
- FY 2002: - No significant changes.
- FY 2003: - Reduced Housing Assistance Payments \$885,970 to re-align expenses to the FY 2001 actual costs due to difficulty in leasing up affordable units.
- FY 2004: - Increased Housing Assistance Payments \$2,039,158 due to 100% lease-up and new Fair Market Rents from HUD.
- FY 2005: - Reallocated an Information Systems Analyst (0.4 FTE, \$25,253) from the Arlington Employment Center to reflect work done for the Section 8 Program, and added a new Human Services Aide (1.0 FTE, \$40,719) to provide administrative support necessary to maintain the 100% lease up rate and for the Milestones Program.
- Increased Housing Assistance Payments (HAP) due to 100% lease-up and projections based on new Fair Market Rents from HUD, and the new Milestones Program (\$108,312) first approved as a supplemental appropriation in FY 2004.