

FY 2007 BUDGET CALENDAR

The budget calendar for FY 2007 is provided below. The fiscal year begins July 1, 2006 and ends June 30, 2007.

September	Budget kickoff for departmental staff. This includes policy and line item direction including fiscal parameters for developing requests.
October/November	Departments submit budgets to the Department of Management and Finance, Management and Budget Section.
December/January	County Manager develops his budget recommendations with the assistance of the Executive Leadership Team.
February 23	School Superintendent submits Superintendent's Proposed Budget to the School Board.
February 28	County Manager's FY 2007 Proposed Budget is submitted to the County Board.
March - April	County Board holds a series of budget work sessions with County departments, Constitutional Offices and the School Board.
March	County Manager submits FY 2006 mid-year review of expenditures and revenues to the County Board.
March 28	County Board holds a public hearing on the proposed FY 2007 County Manager and School Board expenditure budgets. (County Board Room, 2100 Clarendon Blvd. at 7:00 p.m.)
March 30	County Board holds a public hearing on the proposed CY 2006 real estate tax and personal property tax rates, and other taxes and fees for FY 2007. (County Board Room at 7:00 p.m.)
April 22	County Board adopts FY 2007 Budget and Appropriations Resolutions for the County government, the public schools, and Pay-As-You-Go Capital. County Board adopts the CY 2006 real estate tax rate and other FY 2007 taxes and fees.
May 4	School Board adopts FY 2007 school budget.
July 1	FY 2007 begins.