

**PROGRAM MISSION**

To improve highway safety by reducing the incidence of driving under the influence.

Arlington Alcohol Safety Action Program (ASAP) is a court mandated program for DUI (driving under the influence) offenders and first time drug offenders. The goal of ASAP is to improve highway safety by reducing alcohol-related arrests/accidents through the achievement of two general objectives: to create a general deterrence to drinking and driving by the public at large, and to produce a specific deterrence to prevent recidivism by those arrested for driving while under the influence (DUI) of alcohol and/or drugs. Defendants entering the program are evaluated and assessed for placement in alcohol education intervention, drug education intervention, or driver improvement certified by the Department of Motor Vehicles; alcohol and/or drug counseling; relapse prevention; or a combination of education and counseling. ASAP acts as a probation facility for the courts to include monitoring the participation of referred defendants, resulting in either certification of compliance or return to court for non-compliance.

**PROGRAM FINANCIAL SUMMARY**

	FY 2005 Actual	FY 2006 Adopted	FY 2007 Proposed	% Change '06 to '07
Personnel	\$310,498	\$363,932	\$401,860	10%
Non-Personnel	66,931	82,143	74,023	-10%
<b>Total Expenditures</b>	<b>377,429</b>	<b>446,075</b>	<b>475,883</b>	<b>7%</b>
<b>Total Revenues</b>	<b>372,972</b>	<b>335,128</b>	<b>403,397</b>	<b>20%</b>
<b>Net Tax Support</b>	<b>\$4,457</b>	<b>\$110,947</b>	<b>\$72,486</b>	<b>-35%</b>
Authorized FTEs	5.5	5.5	6.0	
Funded FTEs	5.5	5.5	6.0	

**SIGNIFICANT BUDGET HIGHLIGHTS**

- ↑ The FY 2007 budget for the Alcohol Safety Action Program reflects a two percent market pay line adjustment, a 10% increase in employer health insurance costs, an increase in employer retirement contributions to maintain full funding of the retirement fund and an increase due to normal salary increases. The increase also reflects the addition of a 0.5 FTE approved by the County Board during FY 2006.
- ↓ Non-personnel cost reflects a decrease in telephone charges (\$8,120).
- ↑ Revenues increase due to projections in ASAP fee collections (\$64,233) which are expected to increase due to full staffing and Falls Church reimbursement (\$4,036).

**PERFORMANCE MEASURES**

	FY 2002 Actual	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Estimate	FY 2007 Estimate	FY 2007 Goal
Percentage of successful program completions	79%	88%	84%	80%	85%	85%	85%
Percentage of needs identified and referred to appropriate resources	94%	95%	95%	95%	95%	95%	95%
Number of ASAP education programs	61	57	49	45	55	55	55
Percentage of fees collected in comparison to fees assessed	84%	77%	85%	84%	85%	88%	88%
Maintain compliance with the Virginia Alcohol Safety Action Program standards	N/A	N/A	N/A	99%	100%	100%	100%
Alcohol referrals	1,373	1,238	1,303	1,131	1,300	1,300	1,300
Alcohol education classes	501	437	594	414	500	500	500
Drug referrals	161	197	155	203	150	150	150
Drug education classes	184	98	106	172	125	125	125
Falls Church referrals	64	44	46	32	50	50	50
Public awareness presentations	8	10	10	5	12	12	12

- An audit is conducted every year for compliance with the Virginia Alcohol Safety Action Program standards.
- Public awareness presentations are conducted to increase public awareness of the dangers of driving while under the influence of alcohol or drugs. These presentations are made to schools, public access cable channels and community groups. A decrease in presentations in FY 2005 resulted from an extended vacancy of the ASAP Director's position.