

FY 2008 BUDGET CALENDAR

The calendar for development of the FY 2008 budget is provided below. The fiscal year begins July 1, 2007 and ends June 30, 2008.

October	Budget kickoff for departmental staff. This includes policy and line item direction including fiscal parameters for developing requests.
November/December	Departments submit budgets to the Department of Management and Finance, Management and Budget Section. Department of Management and Finance Director and staff meet with each department.
January	County Manager develops his budget recommendations.
February 22	School Superintendent submits Superintendent's Proposed Budget to the School Board.
February 26	County Manager's FY 2008 Proposed Budget is submitted to the County Board.
March - April	County Board holds a series of budget work sessions with County departments, Constitutional Offices and the School Board.
March	County Manager submits FY 2007 mid-year review of expenditures and revenues to the County Board.
March 27	County Board holds a public hearing on the proposed FY 2008 County Manager and School Board expenditure budgets. (County Board Room, 2100 Clarendon Blvd. at 7:00 p.m.)
March 29	County Board holds a public hearing on the proposed CY 2007 real estate tax and personal property tax rates, and other taxes and fees for FY 2008. (County Board Room at 7:00 p.m.)
April 21	County Board adopts FY 2008 Budget and Appropriations Resolutions for the County government, the public schools, and Pay-As-You-Go Capital. County Board adopts the CY 2007 real estate tax rate and other FY 2008 taxes and fees.
May 3	School Board adopts FY 2008 school budget.
July 1	FY 2008 begins.