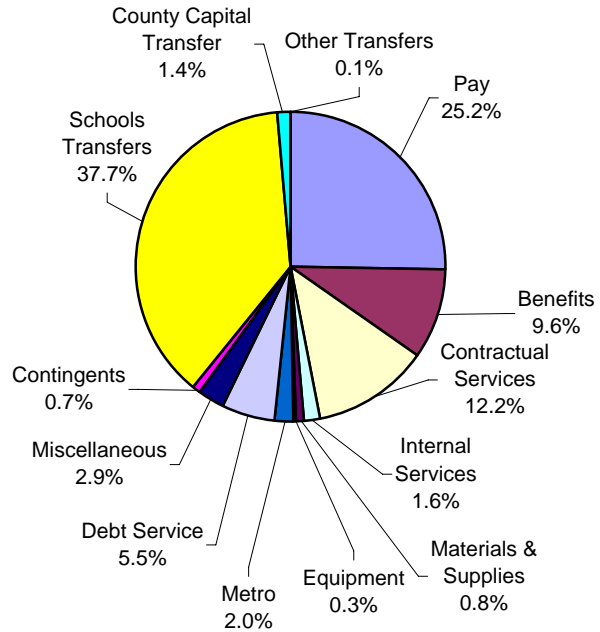


# General Fund Expenditure Summary

Expenditure Category	FY 2008 Proposed
<b>Personnel</b>	
Pay	\$220,058,481
Benefits	83,629,283
Subtotal	\$303,687,764
<b>Non-Personnel</b>	
Contractual Services	106,581,930
Internal Services	13,664,634
Materials/Supplies	7,422,286
Equipment	2,807,281
Metro	17,400,000
Debt Service	47,663,203
Miscellaneous	25,722,981
Contingents	6,428,412
Schools Transfers	329,704,141
County Capital Transfer	12,074,215
Other Transfers	439,304
Subtotal	\$569,908,387
<b>Total</b>	<b>\$873,596,151</b>



# General Fund Fringe Benefit Expenditure Summary

Benefit Category	FY 2008 Proposed
Retirement	\$32,241,162
FICA	16,530,835
Health	29,973,129
Life	464,102
Commuting & Transportation	2,288,424
Tuition Assistance	287,500
Retiree Health Care Reserve	1,000,000
Miscellaneous	844,131
<b>Total</b>	<b>\$83,629,283</b>

