



<b>Fiscal Year</b>	<b>Description</b>	<b>FTEs</b>
FY 1999	▪ Administrative Assistant VI position converted to Administrative Specialist (1.0 FTE).	
FY 2000	▪ No significant changes.	
FY 2001	▪ Reflects elimination of Department of Technology Services (DTS) charges of \$12,135 for data processing and personal computers as part of the transition of DTS from an internal service fund to a general fund department.	
FY 2002	▪ No significant changes.	
FY 2003	▪ No significant changes.	
FY 2004	▪ Increased consultant fees due to the need for specialized outside legal assistance relating to economic development activities (\$111,000).	
FY 2005	▪ No significant changes.	
FY 2006	▪ No significant changes.	
FY 2007	▪ There is an 18 percent increase in fees (\$9,000) due to an increase in the fee charged by the County Attorney for work provided to Virginia Railway Express (VRE).	