

GENERAL DISTRICT COURT
TEN-YEAR HISTORY

Fiscal Year	Description	FTEs
FY 1999	<ul style="list-style-type: none"> ▪ Prior to FY 1999, revenue generated by the General District Court was accounted for in Circuit Court revenue. Increased revenue estimates for court cases and fines based on the number of traffic court cases. 	
FY 2000	<ul style="list-style-type: none"> ▪ Added \$61,652 and 1.0 FTE to start the Community Corrections Unit. 	1.0
FY 2001	<ul style="list-style-type: none"> ▪ Added \$193,853 and 3.0 FTEs to provide full year funding for the Community Corrections Unit. ▪ Added \$15,000 and 0.3 FTE due to the increased workload in the Clerk's Office for the Photo Red Light Program. ▪ Decreased fee revenue \$200,000 to present a more accurate fine revenue. 	3.0 0.3
FY 2002	<ul style="list-style-type: none"> ▪ Transferred the Community Corrections Unit to the County Manager's Office on June 17, 2001 (\$260,273, \$155,000 grant revenue, 4.0 FTEs). 	(4.0)
FY 2003	<ul style="list-style-type: none"> ▪ Decreased fee revenue \$300,000 to present a more accurate fine revenue. 	
FY 2004	<ul style="list-style-type: none"> ▪ Decreased fee revenue \$220,000 to present a more accurate fine revenue. 	
FY 2005	<ul style="list-style-type: none"> ▪ No significant changes. 	
FY 2006	<ul style="list-style-type: none"> ▪ No significant changes. 	
FY 2007	<ul style="list-style-type: none"> ▪ Added County supplements to magistrates' salaries approved by the County Board in FY 2006. 	