

PROGRAM MISSION

To improve highway safety by reducing the incidence of driving under the influence.

Arlington Alcohol Safety Action Program (ASAP) is a court mandated program for DUI (driving under the influence) offenders and first time drug offenders. The goal of ASAP is to improve highway safety by reducing alcohol-related arrests and accidents through the achievement of two general objectives: to create a general deterrence to drinking and driving by the public at large, and to produce a specific deterrence to prevent recidivism by those arrested for driving while under the influence of alcohol and/or drugs. Defendants entering the program are evaluated and assessed for placement in alcohol education intervention, drug education intervention, or driver improvement certified by the Department of Motor Vehicles; alcohol and/or drug counseling; relapse prevention; or a combination of education and counseling. ASAP acts as a probation facility for the courts to include monitoring the participation of referred defendants, resulting in either certification of compliance or return to court for non-compliance.

PROGRAM FINANCIAL SUMMARY

	FY 2006 Actual	FY 2007 Revised	FY 2008 Proposed	% Change '07 to '08
Personnel	\$359,478	\$406,060	\$426,538	5%
Non-Personnel	58,294	74,023	74,023	-
Total Expenditures	417,772	480,083	500,561	4%
Total Revenues	446,049	403,397	441,910	10%
Net Tax Support	(\$28,277)	\$76,686	\$58,651	-24%
Authorized FTEs	5.5	6.0	6.0	
Funded FTEs	5.5	6.0	6.0	

SIGNIFICANT BUDGET HIGHLIGHTS

- ↑ The personnel budget reflects normal salary increases, a fifteen percent increase in employer health insurance costs and an increase in employer retirement contributions to maintain full funding of the retirement fund.
- ↑ Revenues increase is due to increased projections in ASAP fee collections (\$38,513).

PERFORMANCE MEASURES

Critical Measures	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Actual	FY 2007 Estimate	FY 2008 Estimate	FY 2008 Goal
Percentage of successful program completions	88%	84%	80%	74%	80%	80%	80%
Number of ASAP education programs	57	49	45	45	50	50	50
Percentage of fees collected in comparison to fees assessed	77%	85%	84%	92%	90%	94%	94%
Compliance rating with the Virginia Alcohol Safety Action Program standards	N/A	N/A	99%	100%	100%	100%	100%

Supporting Measures	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Actual	FY 2007 Estimate	FY 2008 Estimate	FY 2008 Goal
Percentage of offenders identified and referred to intervention services	95%	95%	95%	95%	95%	95%	95%
Alcohol referrals	1,238	1,303	1,131	1,315	1,300	1,300	1,300
Alcohol education classes	437	594	414	547	525	550	550
Drug referrals	197	155	203	149	150	150	150
Drug education classes	98	106	172	108	125	125	125
Falls Church referrals	44	46	32	53	50	50	50
Public awareness presentations	10	10	5	12	10	10	10

- An audit is conducted every year for compliance with the Virginia Alcohol Safety Action Program standards.
- Public awareness presentations are conducted to increase public awareness of the dangers of driving while under the influence of alcohol or drugs. These presentations are made to schools, public access cable channels and community groups.