

PROPOSED FEE CHANGES

FEE SCHEDULE

This schedule shows proposed fee increases for FY 2008. Fees listed in the "FY 2008 Policy Priority" column are included in the County Manager's proposed policy priority for Infrastructure Maintenance. These increases are subject to County Board approval and adoption of the FY 2008 budget.

PROGRAM	FEE UNIT	FY 2007 ADOPTED	FY 2008 Proposed Base Budget	FY 2008 Policy Priority
Summer Camps	Weekly	Range \$79 to \$223	no change	Range \$90 to \$256
Extended Hours Camps	Weekly	\$38	no change	\$42
Preschool	Annual	Range \$798 to \$1,728	no change	Range \$982 to \$2,125
Recreation Fitness Center Membership				
Sr. Adult/Adult, Resident	Annual	\$74/\$115	no change	\$95/\$145
Sr. Adult/Adult, Non-Resident	Annual	\$180/\$335	no change	\$225/\$420
Picnic Shelter Rental	Daily	\$100	no change	\$125
Senior Adult Registration	Annual	\$10	no change	\$15
Adult Sports Teams	Season	Range \$232 to \$248	no change	Range \$305 to \$327
Adult Sports Leagues Non-Resident	Surcharge	\$23	no change	\$50
Swim Tickets	20 Swims	Range \$48 to \$110	Range \$48 to \$130	
Swimming Pool Membership	Annual	Range \$158 to \$410	Range \$158 to \$473	

Range includes both resident and non-resident rates