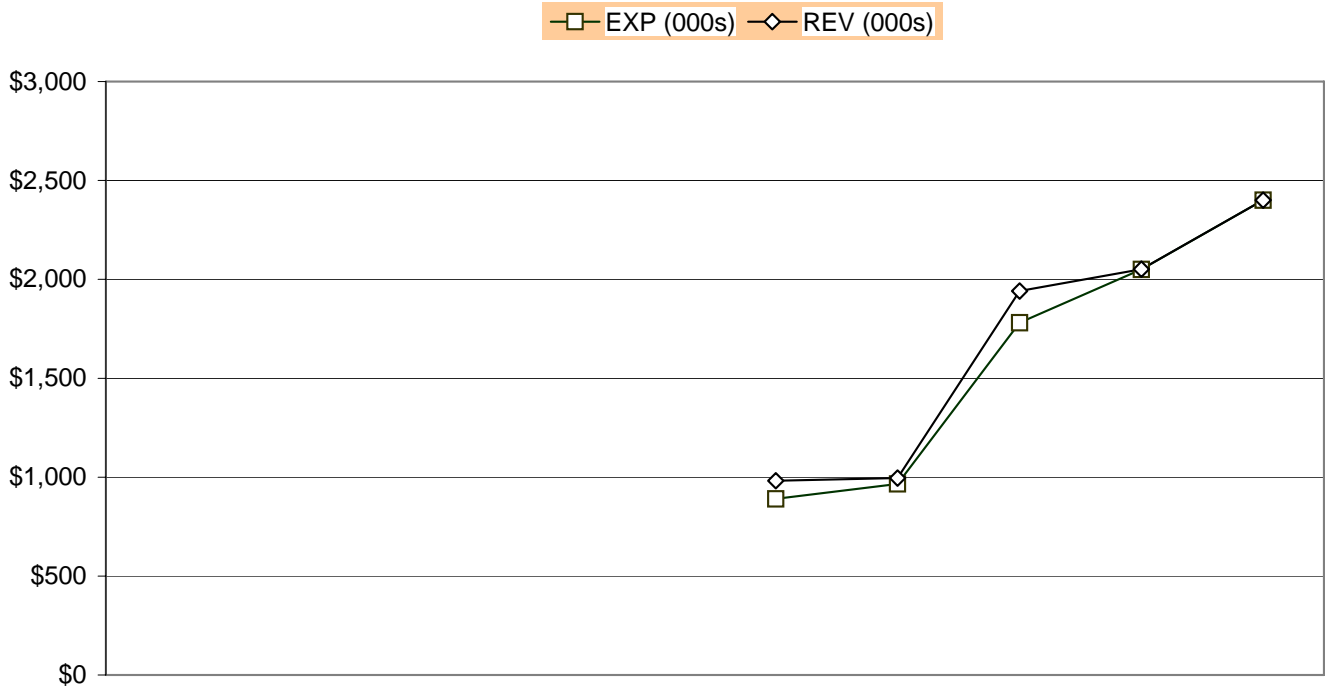


ROSSLYN BUSINESS IMPROVEMENT DISTRICT FUND
TEN-YEAR HISTORY

EXPENDITURE AND REVENUE TRENDS



	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	Revised FY 2007	Proposed FY 2008
EXP (000s)						\$891	\$966	\$1,781	\$2,050	\$2,400
REV (000s)						\$982	\$995	\$1,941	\$2,052	\$2,400

ROSSLYN BUSINESS IMPROVEMENT DISTRICT FUND
TEN-YEAR HISTORY

Fiscal Year	Description	FTEs
FY 2004	▪ County Board adopted the Rosslyn Business Improvement District Fund with a real estate assessment tax set at \$.049 for each \$100 of assessed value.	
FY 2005	▪ County Board set the RBID tax at \$0.048 per \$100 of assessed value.	
FY 2006	▪ County Board set the RBID tax rate at \$0.086 which includes the additional levy (\$0.04) in property tax to support the increased services adopted in the BID FY 2006 Work Program.	
FY 2007	▪ County Board set the RBID tax rate at \$0.078 pr \$100 of assessed value.	