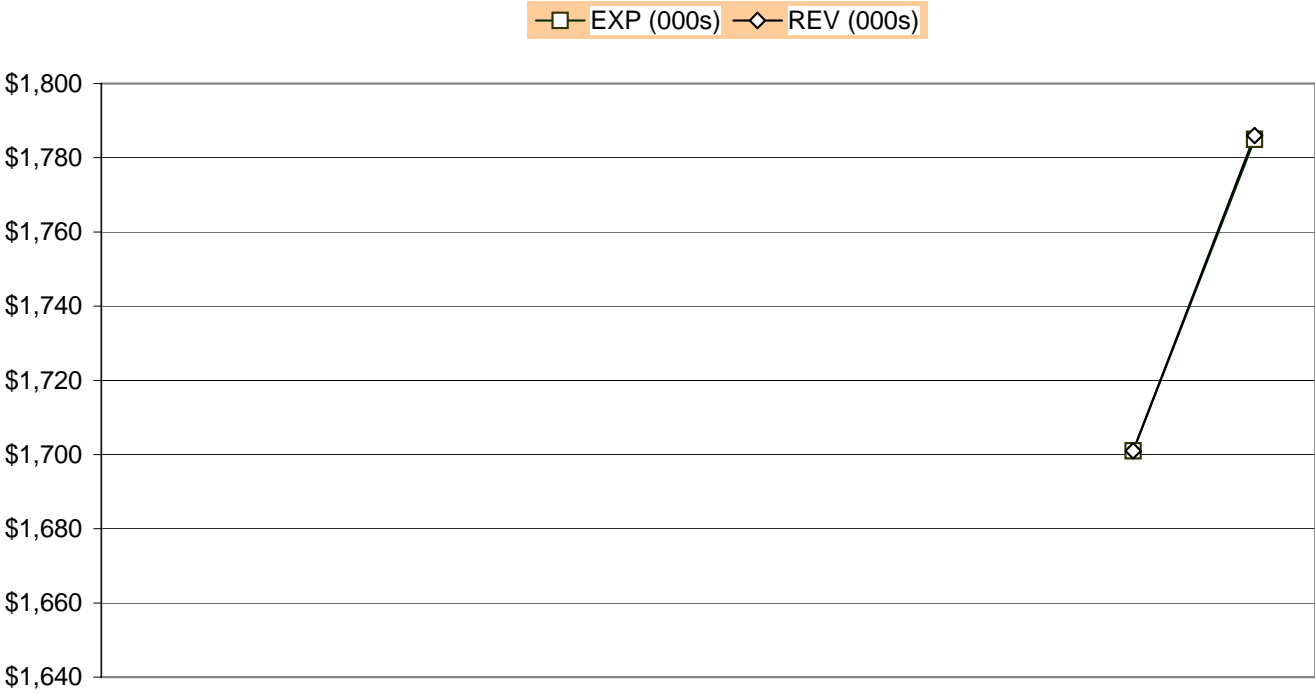


**CRYSTAL CITY BUSINESS IMPROVEMENT DISTRICT FUND**  
TEN-YEAR HISTORY

**EXPENDITURE AND REVENUE TRENDS**



	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	Revised FY 2007	Proposed FY 2008
<b>EXP (000s)</b>									\$1,701	\$1,785
<b>REV (000s)</b>									\$1,701	\$1,786

**CRYSTAL CITY BUSINESS IMPROVEMENT DISTRICT FUND**  
TEN-YEAR HISTORY

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<b>Fiscal Year</b>	<b>Description</b>	<b>FTEs</b>
FY 2007	▪ County Board set the Crystal City BID tax rate at \$0.045 per \$100 of assessed value.	