

DESCRIPTION OF FY 2008 RECOMMENDED PROGRAM

(Includes Community Development Block Grant, Community Services Block Grant and Affordable Housing Investment Fund Housing Services)

HOUSING DEVELOPMENT AND REHABILITATION

\$428,600 CDBG; \$175,000 AHC Program Income; \$30,000 CDBG Housing Development Fund

- **Housing Development:** \$72,600 CDBG to Arlington Partnership for Affordable Housing (APAH) for staff and related program delivery costs to develop multi-family housing for low and moderate income households. Additional funds for acquisition and rehabilitation could be requested from CDBG, the state, AHIF and/or private lenders when a project has established feasibility. EXPECTED OUTCOME: 70 - 100 units
- **Housing Development:** \$75,000 CDBG plus \$75,000 AHC Multifamily Revolving Fund to AHC, Inc. for staff and related program delivery costs to develop multi-family housing for low and moderate income households. Funding for acquisition and rehabilitation could be requested from CDBG, the state, AHIF and/or private lenders when a project has established feasibility. EXPECTED OUTCOME: 120 units
- **Housing Development:** \$50,000 CDBG to Robert Pierre Johnson Housing Corporation (RPJ) for staff and related program delivery costs to develop multi-family housing for low and moderate income households, including supportive housing for persons with special needs. Funding for acquisition and rehabilitation could be requested from CDBG, the state, AHIF and/or private lenders when a project has established feasibility. EXPECTED OUTCOME: 25-40 units
- **Volunteer Home Repair Program:** \$41,000 CDBG to RPJ for staff and related costs to manage a home repair program. Volunteers repair houses occupied by low and moderate income persons who are elderly or have disabilities. EXPECTED OUTCOME: 27 properties rehabilitated.
- **Home Improvement Program (HIP):** No additional program funds are recommended for AHC, Inc. to provide to low and moderate income homeowners financial and technical assistance to rehabilitate their homes, with priority given to homes in Neighborhood Focus Areas (NFAs) and Neighborhood Enhancement Areas (NEAs). Revolving funds are sufficient to fund HIP activity in FY 2008. EXPECTED OUTCOME: 15 deteriorated owner-occupied homes brought up to code.
- **Barrier Removal Program:** No additional program funds are recommended for AHC, Inc. to provide to low and moderate income persons with disabilities accessibility loans and grants for owner-occupied and rental dwellings. Revolving funds are sufficient to sustain program activity in FY 2008. EXPECTED OUTCOME: Ten properties improved to meet needs of occupants with physical disabilities.
- **Single Family Program Delivery:** \$190,000 CDBG plus \$100,000 from Single Family Program revolving funds, for AHC, Inc. to administer single family programs, which include HIP, Barrier Removal, and Moderate Income Home Ownership Program (MIHOP). EXPECTED OUTCOME: Management of single family programs and 15 families provided default counseling services.
- **Group Home Accessibility:** \$30,000 CDBG Housing Development Fund to L'Arche for construction of a ramp and patio at its group home serving low income adults with disabilities. EXPECTED OUTCOME: Group home for four adults has improved access.

HOME OWNERSHIP PROGRAMS

\$270,300 CDBG; up to \$38,000 MIPAP Program Income

- **Achieve Your Dream:** \$40,500 CDBG for Arlington Home Ownership Made Easier, Inc. (AHOME) to conduct outreach and provide workshops to eligible prospective home buyers to promote homeownership for low and moderate income and minority households. EXPECTED OUTCOME: One-on-one counseling and educational workshops resulting in 40-50 families becoming first-time homebuyers.
- **Moderate Income Home Ownership Program (MIHOP) and Buybacks:** No FY 2008 funding is needed for AHC, Inc. to acquire and rehabilitate deteriorated houses in NSAs and sell them to low and moderate income families; includes buyback of single family homes, rehab and resale. Program will utilize carryover funds and program income. EXPECTED OUTCOME: Three buybacks rehabilitated and sold to first-time buyers.
- **Home Ownership Administration - AHC:** \$128,000 CDBG plus up to \$38,000 MIPAP program income to AHC, Inc. for administrative costs associated with home ownership programs that assist income-eligible households to become first-time home owners. EXPECTED OUTCOME: 25 income-eligible households become first-time homebuyers.
- **Home Ownership Program – Housing Division:** \$101,800 CDBG for County staff and related costs to coordinate County home ownership efforts by providing program planning and management, information and referral, public education and outreach. EXPECTED OUTCOME: Increase of first-time homebuyers in programs provided by nonprofit and for-profit agencies.

SPECIAL HOUSING PROGRAMS

\$250,300 CDBG; \$90,000 AHIF Housing Services

- **Housing Services Outreach Program:** \$183,700 CDBG for County staff to provide housing inspections, counseling, education, clean-up events, and technical assistance to residents of NSAs to improve their homes and neighborhood conditions. EXPECTED OUTCOME: Systematic and spot inspection of properties and initiation of necessary code enforcement activities to maintain the quality of life, improve housing and neighborhood conditions in the NSAs; 12 workshops, three clean-up events, three neighborhood fairs.
- **Housing Counselor:** \$38,200 CDBG to Northern Virginia Family Service (NVFS) for a part time counselor to assist low-income households facing eviction or seeking housing. EXPECTED OUTCOME: 120 households provided counseling and financial assistance to avoid eviction or find permanent housing.
- **Adopt-A-Family/Lifeworks Programs:** \$28,400 CDBG to Arlington/Alexandria Coalition for the Homeless (AACH) to provide case management and employment services to families leaving Sullivan House shelter and moving into independent housing. EXPECTED OUTCOME: 20 families transition to independent living and employment.
- **Financial Literacy:** \$25,000 AHIF Housing Services to Doorways for Women and Families for bilingual staff to instruct Hispanic clients on financial skills and counsel women to prepare for independent living. EXPECTED OUTCOME: 50 clients stabilize financial situation.
- **Transitional Housing:** \$40,000 AHIF Housing Services to Borrromeo Housing, Inc. (BHI) to lease apartments for young mothers and their babies; staff support and services assist family to become self sufficient. EXPECTED OUTCOME: Apartments leased for transitional housing and support services for 4 teen mothers and their babies.
- **Youth Housing Specialist:** \$25,000 AHIF Housing Services to County Department of Human Services (DHS) for Youth Supportive Housing Specialist to assist seriously mentally ill

young people transition to appropriate housing. EXPECTED OUTCOME: 15-20 young people housed and provided supportive services.

ECONOMIC DEVELOPMENT PROGRAMS

\$279,648 CDBG; \$153,000 CSBG

- **Small Business Assistance:** \$50,000 CDBG to the Business Development Assistance Group (BDAG) for counseling on business creation, retention and expansion County-wide, with special emphasis in NSAs. EXPECTED OUTCOMES: Seven businesses assisted with start-up and 4 businesses assisted to expand; 10 jobs created.
- **Micro Enterprise Loan Program:** \$55,448 CDBG to Enterprise Development Group for staff costs and loan/loss reserve to operate micro-loan program and assist eligible clients in small business incubator. EXPECTED OUTCOME: Ten loans for business/micro-enterprises; two businesses enabled to locate in Arlington.
- **Shirlington Employment and Education Center (SEEC):** \$52,000 CDBG and \$140,000 General Fund for SEEC staff and program support for services to day laborers congregating on South Four Mile Run Drive. EXPECTED OUTCOME: 85 day laborers find jobs each month.
- **Employment and Training Program:** \$122,200 CDBG and \$153,000 CSBG to Arlington Employment Center (AEC)/County Department of Human Services for staff to provide employment and support services to low income residents County-wide. EXPECTED OUTCOME: 64 residents receive training and full time employment in the health care field; 90 residents trained in computer skills to secure full time employment or improve current employment.

NEIGHBORHOOD STRATEGY AREA SERVICES

\$50,200 CDBG; \$40,000 CSBG; \$25,000 Unprogrammed CDBG

- **Small Grants:** \$10,000 CDBG for a set-aside fund to respond to neighborhood needs. EXPECTED OUTCOME: At least ten small grants for NSAs and other small projects.
- **Immigration Legal Services:** \$20,000 CSBG to Just Neighbors Ministry for on-site legal clinics to help immigrants receive work authorizations, family unification and to assist with domestic violence issues. EXPECTED OUTCOME: 20 low income residents of NSAs secure work authorization; six immigrants dealing with domestic violence adjust immigration status, and 16 families are unified.
- **Immigrant Legal Counseling for Employment:** \$20,000 CSBG to Virginia Justice Center for legal assistance and information regarding fair treatment for immigrant workers. EXPECTED OUTCOME: 375 workers from Arlington receive information or referral through outreach and workshops; 30 receive legal representation.
- **Nauck Youth and Teens:** \$22,000 CDBG to Community Association Of Resources, Education, Enrichment, And Economics, Inc. (CARE) for programs in Nauck, including summer reading program and year round activities to increase the self-esteem, life skills, and awareness of community resources of ten to 14 year-olds. EXPECTED OUTCOME: Improved decision making and life skills; improved reading skills for 150 program participants.
- **Pre-School/School Readiness Program:** \$25,000 (unprogrammed CDBG funds) to Child and Family Network to support preschool at AHC's Woodbury Park. EXPECTED OUTCOME: 16 children from low income families receive free preschool education and services.
- **Buckingham Youth Brigade:** \$18,200 CDBG for BU-GATA to continue a program to encourage civic involvement and develop leadership among youth and their families in the Buckingham NSA. EXPECTED OUTCOME: 15-20 youth trained to access community services

and educational resources, make positive decisions and develop interpersonal and cultural competency.

COUNTYWIDE SERVICES

\$33,000 CDBG; \$86,000 CSBG Funds; \$30,000 State Funds; \$50,000 Unprogrammed CDBG

- **Community Involvement in Re-Entry:** \$20,000 CSBG to Offender Aid and Restoration of Arlington County (OAR) to assist ex-offenders and to develop a partnership with the faith community that will lead to support for OAR clients. EXPECTED OUTCOME: 800 clients assisted; 20 faith communities pledge at least \$500 annually.
- **Dental Link:** \$33,000 CDBG to NVFS for case management services to secure dental services for low income persons who are unable to access dental care. EXPECTED OUTCOME: 350 clients receive dental care and improve oral health.
- **Food Program:** \$22,500 CSBG to Arlington Food Assistance Center for equipment and food products for low income families. EXPECTED OUTCOME: 180 families receive additional amount of fresh milk; equipment purchased.
- **Senior Transit:** \$13,500 CSBG to DHS for transportation services for seniors to reach critical services including the food assistance center. EXPECTED OUTCOME: 104 trips per year provided to eligible clients.
- **Project Discovery:** \$30,000 CSBG plus \$30,000 State Funds to DHS for Project Discovery to provide academic support and college campus visits to low income high school juniors and seniors. EXPECTED OUTCOME: 52 youth successfully complete program; 15 enroll in post-secondary education.
- **Technical Assistance for CDBG/CSBG Subrecipients:** \$50,000 CDBG Unprogrammed Funds for organizational assessment and technical assistance to increase capacity of non-profit subrecipients delivering direct services to low and moderate income clients. EXPECTED OUTCOME: Three to five organizations assisted and strengthened.

ADMINISTRATION AND PLANNING

\$ 427,300 (\$419,300 plus \$8,000 from Falls Church allocation)

- **CDBG Administration and Planning:** \$419,300 for County Housing Division staff to: a) administer the Community Participation Plan for the CDBG Program, including staffing CDCAC; b) conduct outreach to low and moderate income and multi-cultural communities; c) manage the CDBG program in accord with the priorities detailed in the Consolidated Plan, including City of Falls Church Cooperation Agreement; d) implement overall CDBG program planning and development; and d) monitor program performance and assess program effectiveness in producing desired outcomes. EXPECTED OUTCOME: Program administered effectively, with improved efficiency and within the federal and local rules and regulations.

CDBG HOUSING DEVELOPMENT REVOLVING FUND WILL RECEIVE THE BALANCE IF GRANT FUNDS INCREASE.

PROGRAMS TO BE REDUCED OR NOT FUNDED IF GRANT FUNDS DECREASE BY 10 PERCENT

- **Housing Development – APAH:** Reduced from \$72,600 to \$65,000 CDBG
- **Housing Development – AHC:** Reduced from \$75,000 CDBG to \$60,000 CDBG
- **Housing Development – RPJ:** Reduced from \$50,000 CDBG to \$45,000 CDBG

- **Volunteer Home Repair – RPJ:** Reduced from \$41,000 CDBG to \$37,000 CDBG
- **Homeownership Administration – AHC:** Reduced from \$128,000 CDBG to \$123,000 CDBG; increased from \$38,000 MIPAP PI to \$43,000 MIPAP PI
- **Employment Training Program – AEC/DHS:** Reduced from \$122,200 CDBG to \$85,000 CDBG
- **Small Grants – County:** Reduced from \$10,000 CDBG to \$0 CDBG
- **Nauck Youth and Teens – CARE:** Reduced from \$22,000 CDBG to \$20,000 CDBG
- **Buckingham Youth Brigade – BUGATA:** Reduced from \$18,200 CDBG to \$16,000 CDBG Unprogrammed
- **Pre-School Readiness – Child Family Network:** Reduced from \$25,000 unprogrammed CDBG to \$0 CDBG
- **Dental Link – NVFS:** Reduced from \$33,000 CDBG to \$0 CDBG

PROPOSALS NOT RECOMMENDED FOR CDBG/CSBG FUNDING IN FY 2008

- **Opportunity Place:** Arlington Street People's Assistance Network (ASPAN) requested \$50,000 for staff for Opportunity Place to provide case management and transitional employment training for homeless people in Arlington County.
- **Healthy Families:** NVFS requested \$59,800 for a demonstration project providing weekly home visits to immigrant families who are expecting a child.
- **Senior Support:** NVFS requested \$74,200 to provide outreach and case management to low income elderly residents who may be isolated.
- **Enriching Immigrant Youth:** Liberty's Promise requested \$61,700 for civic education classes and internships to help immigrant teens become involved in community affairs.

CITY OF FALLS CHURCH RECOMMENDED FY 2008 CDBG PROGRAM AND BUDGET

\$85,577 CDBG and \$3,510 Unprogrammed CDBG)

- **Volunteer Home Repair:** \$4,000 to Robert Pierre Johnson for staff and related costs to manage home repair program. Volunteers repair houses occupied by low and moderate income persons who are elderly or have disabilities.
- **County Administration of Falls Church Program:** \$8,000 to Arlington County for oversight of program administration of the CDBG program.
- **CDBG Program Administration:** \$8,000 to City of Falls Church Housing and Human Services Division for program administration including program management, monitoring and assessment, environmental review and technical assistance to subrecipients.
- **Homeownership Education and Counseling:** \$10,000 to AHOME for households participating in the homeownership assistance programs.
- **Even Start Family Literacy Program:** \$2,000 to the Falls Church Public Schools for adult education and training scholarships for parents in the literacy program.
- **Homeless Overflow Shelter:** \$3,600 for Friends of The Falls Church to provide staff support for the winter shelter.
- **Tenant Based Rental Assistance Program Delivery:** \$5,000 to City of Falls Church Housing and Human Services Division for delivery of HOME-funded, tenant-based rental assistance program.
- **Transitional Housing Operation:** \$3,600 to Falls Church Housing Corporation to operate transitional home for women.

COMMUNITY DEVELOPMENT

- **Legal Services Housing Law Program:** \$2,050 to the Legal Services of Northern Virginia for outreach and legal assistance for low and moderate income tenants facing eviction
- **Down Payment Assistance Program:** \$38,577 CDBG and \$3,510 unprogrammed CDBG to City of Falls Church Housing and Human Services Division for down payment and closing costs for first time homebuyers.
- **Emergency Assistance:** \$750 to Community Services Council for emergency rent and utility assistance for low income families.