

**COMMUNITY PLANNING, HOUSING AND DEVELOPMENT**  
**COMMUNITY DEVELOPMENT**

**RECOMMENDED FY 2008 COMMUNITY DEVELOPMENT PROGRAM**

PROGRAMS	FY 2007 APPROVED	FY 2007 OTHER	FY 2008 REQUEST	FY 2008 CSBG	FY 2008 CDBG	FY 2008 OTHER	SOURCE
<b>LOW/MODERATE INCOME HOUSING</b>							
Housing Development - APAH	\$72,600		\$80,000		\$72,600		
Housing Development - AHC	75,000	75,000	150,000		75,000	75,000 *	
Housing Development - RPJ	50,000		54,100		50,000		
Volunteer Home Repair - RPJ Housing Corp.	41,000		46,300		41,000		
Single Family Rehabilitation (Program Delivery) - AHC		290,000	290,000		190,000	100,000 *	
Accessibility for Group Home - L'Arche			30,000			30,000 **	
<b>Subtotal, Housing Development/Rehab</b>	<b>238,600</b>		<b>650,400</b>	<b>-</b>	<b>428,600</b>		
Achieve Your Dream - AHOME	40,500		40,500		40,500		
Homeownership Administration - AHC		166,000	166,000		128,000	38,000 *	
Homeownership Program - HD	95,700		101,800		101,800		
<b>Subtotal, Home Ownership</b>	<b>136,200</b>		<b>308,300</b>	<b>-</b>	<b>270,300</b>		
Housing Services Outreach - HD			183,700		183,700		
Housing Counselor - NVFS	38,200		38,200		38,200		
Adopt-A-Family/Lifeworks Program - AACH	28,400		30,000		28,400		
Financial Literacy Skills Project - Doorways			25,000		0	25,000 ***	
Transitional Housing - Borromeo			40,000		0	40,000 ***	
Youth Housing Specialist - DHS		50,000	25,000		0	25,000 ***	
<b>Subtotal, Special Housing</b>	<b>66,600</b>		<b>341,900</b>	<b>-</b>	<b>250,300</b>		
<b>TOTAL, LOW/MODERATE INCOME HOUSING</b>	<b>\$441,400</b>		<b>\$1,300,600</b>	<b>-</b>	<b>\$949,200</b>		
Percent of Grant	25%				55%		
<b>ECONOMIC DEVELOPMENT PROGRAMS</b>							
Small Business Assistance - BDAG	50,000		61,200		50,000		
Microenterprise Loan Program - ECDC		50,000	55,000		55,448		
Get CET for Self Sufficiency - CET	25,000						
Shirlington Employment & Education Center- SEEC	52,000		52,000		52,000		
NSA Employment & Training - AEC/DHS	85,000		85,000				
Computer Training Program - DHS	45,000		86,700				
Vocational and ESL Skills			25,500				
Employment and Training Programs - DHS				153,000	122,200		
<b>TOTAL, ECONOMIC DEVELOPMENT PROGRAMS</b>	<b>\$257,000</b>		<b>\$365,400</b>	<b>\$153,000</b>	<b>\$279,648</b>		
Percent of Grant	15%				16%		
<b>NEIGHBORHOOD STRATEGY AREA SERVICES</b>							
NSA Housing Counseling, Education & Inspection -HI	198,800						
NSA Small Grants - NSD		20,000	20,000		10,000		
Immigration Legal Services - Just Neighbors Ministry		10,000	25,000	20,000			
Immigrant Legal Counseling - Virginia Justice Center		10,000	75,000	20,000			

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<b>NEIGHBORHOOD STRATEGY AREA SERVICES, continued</b>							
Gunston TREK - PRCR	14,000						
Nauck Youth and Teens - CARE	22,000		60,300		22,000		
Pre-School/School Readiness - C/FNC		25,000	75,000			25,000	****
CHW Community Bicycle Shop - PRCR	17,000						
CHW Internship Program - GLC	2,416	5,000					
CHW REACH Senior Adult Program - PRCR	20,000						
Buckingham Whitefield Commons Center - WHDC		5,000					
Buckingham Youth Brigade - BU-GATA	18,200		18,200		18,200		
<b>TOTAL, NSA SERVICES</b>	<b>\$292,416</b>		<b>\$273,500</b>	<b>\$40,000</b>	<b>\$50,200</b>		
Percent of Grant	17%				3%		
<b>COUNTYWIDE SERVICES</b>							
Interfaith Involvement in Re-Entry - OAR			20,000	20,000			
Opportunity Place - ASPAN			50,000				
Dental Link - NVFS			59,300		33,000		
Healthy Families Immigrant Demonstration - NVFS			59,800				
Senior Support - NVFS			74,200				
Food Program - Arlington Food Assistance Center			37,500	22,500			
Enriching Immigrant Youth - Liberty's Promise			61,700				
Senior Transit - DHS				13,500			
Project Discovery - DHS			75,000	30,000		30,000	*****
Nonprofit Capacity Building Initiative - AED						50,000	****
<b>TOTAL COUNTYWIDE SERVICES</b>			<b>437,500</b>	<b>86,000</b>	<b>33,000</b>		
Percent of Grant					2%		
<b>CDBG ADMINISTRATION/PLANNING</b>	<b>740,532</b>		<b>419,300</b>		<b>419,300</b>		
<b>TOTAL, Arlington Grant</b>	<b>\$1,731,348</b>		<b>\$2,796,300</b>	<b>\$279,000</b>	<b>\$1,731,348</b>		
<b>FALLS CHURCH</b>							
Volunteer Home Repair Program - RPJ	4,000				4,000		
County Administration of Falls Church Program	8,560				8,000		
CDBG Administration - City of Falls Church	8,560				8,500		
Homeownership Education and Counseling - AHOME	15,000				10,000		
Family Literacy Program - Falls Church Schools	2,500				2,000		
Homeless Overflow Shelter - Friends of The Falls Ch	6,184				3,600		
Tenant Based Rent. Assist./Program Delivery - City	17,500				5,000		
Transitional Housing Operation. - Falls Ch. Housing	17,005				3,600		
Housing Law Program - Legal Services of No. Va.	3,000				2,050		
Downpayment Assistance - City of Falls Church	3,268	84,562			38,577	3,510	*****
Emergency Assistance - Community Services Council					750		
<b>TOTAL, Falls Church</b>	<b>\$85,577</b>				<b>\$85,577</b>		
<b>TOTAL ARLINGTON AND FALLS CHURCH</b>	<b>\$1,816,925</b>		<b>\$2,796,300</b>	<b>\$279,000</b>	<b>\$1,816,925</b>		

\* Reallocate AHC Program Income and Previous Allocations

\*\* CDBG Housing Development Fund

\*\*\* AHIF Housing Services

\*\*\*\* Reallocate CDBG Unprogrammed Funds

\*\*\*\*\* State Funding for Project Discovery

\*\*\*\*\* Reallocate Falls Church's CDBG Unprogrammed Funds