

**LOCAL PARKS AND RECREATION  
(\$ IN 000'S)**

<b>PROGRAMS</b>	<b>FY 2003 PAYG</b>	<b>FY 2003 Bond</b>	<b>FY 2004 PAYG</b>	<b>FY 2005 PAYG</b>	<b>FY 2005 Bond</b>	<b>FY 2006 PAYG</b>	<b>FY 2007 PAYG</b>	<b>FY 2007 Bond</b>	<b>FY 2008 PAYG</b>	<b>FY 03-08 TOTAL</b>
Land and Facility Acquisition	-	8,500	-	-	4,000	-	-	8,000	-	20,500
Recreation Center Development	100	1,250	-	-	10,450	-	-	500	-	12,300
Athletic Field Improvements	-	2,700	64	790	750	-	-	1,320	-	5,624
Parks and Open Space Development	60	7,800	612	65	12,625	157	70	19,500	157	41,046
Public Art Program	80	250	-	-	250	-	-	250	-	830
<b>Total Project Cost</b>	<b>240</b>	<b>20,500</b>	<b>676</b>	<b>855</b>	<b>28,075</b>	<b>157</b>	<b>70</b>	<b>29,570</b>	<b>157</b>	<b>80,300</b>
<i>Less Other Financing Sources</i>	-	-	-	-	-	-	-	-	-	-
<b>Net Tax Support</b>	<b>240</b>	<b>20,500</b>	<b>676</b>	<b>855</b>	<b>28,075</b>	<b>157</b>	<b>70</b>	<b>29,570</b>	<b>157</b>	<b>80,300</b>

**FY 2003-2008 Capital Improvements Program**



