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**PROGRAM:** Development Related Improvements

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**DEPARTMENT:** Public Works

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**PROGRAM DESCRIPTION:** This program supports Economic Development initiatives as it seeks to respond to private investment by improving supportive visible County infrastructure. Funding is provided for street improvements to respond to identified needs adjacent to or beyond the responsibility of the developer.

**FY 2003 Bond Projects:**

Wilson Blvd. (N. Nelson St. to N. Quincy St.) – This project will complete the planned improvements to the north side of Wilson Blvd. in the eastern one-half of the block between N. Nelson and N. Quincy Street. Improvements include street pavement, frontage curb and gutter, and median and sidewalk along the north side of Wilson Blvd.

N. Glebe Road Pedestrian Improvements – This project will begin to fund the design of pedestrian improvements in the area of N. Glebe Road and Fairfax Drive, pending the results of consultant study anticipated to be completed in the fall 2002.

Development Adjacent Projects – These funds are used to construct off-site street improvements with by-right and site plan development. These projects extend or enhance the public right of way improvements, including drainage, sidewalk, curb and gutter, pavement, and signalization that are identified by citizens or staff during the plan review process.

**PLANNING RELATIONSHIP:** The proposed projects complement the improvements constructed by adjacent development and implement the adopted Master Transportation Plan and other County Master Plans that enhance pedestrian safety and improve traffic flow.

**CIP PROJECTS:**

| <b>PROJECT DESCRIPTION</b>   | <b>AMOUNT<br/>(\$ in 000's)</b> | <b>FISCAL<br/>YEAR</b> | <b>FUNDING<br/>SOURCE</b> |
|--|---------------------------------|------------------------|---------------------------|
| <b>I. NEW PROJECTS &amp; MAJOR RENOVATIONS</b>                       |                                 |                        |                           |
| 1. Wilson Blvd. (N. Pollard St. to N. Quincy St.)                    | 350                             | 2003                   | Bond                      |
| 2. N. Glebe Road Pedestrian Improvements                             | 150                             | 2003                   | Bond                      |
| 3. N. Quincy St. & 9 <sup>th</sup> St. N (Offset by Developer Funds) | 150                             | 2004                   | PAYG*                     |
| 4. 15 <sup>th</sup> St. S (S. Fern St. to S. Hayes St.)              | 200                             | 2005                   | Bond                      |
| 5. Properties to be determined                                       | 800                             | 2005                   | Bond                      |
|  | 850                             | 2007                   | Bond                      |
| <b>II. CAPP/MAINTENANCE &amp; MINOR RENOVATIONS</b>                  |                                 |                        |                           |
| 1. Development Adjacent Improvements                                 | 50                              | 2003                   | Bond                      |
|  | 100                             | 2005                   | Bond                      |
|  | 150                             | 2007                   | Bond                      |

\* PAYG subject to appropriation when anticipated outside funding is received.

**PROGRAM TOTALS:**

|                                     | <b>FY2003</b> | <b>FY2004</b> | <b>FY2005</b> | <b>FY2006</b> | <b>FY2007</b> | <b>FY2008</b> | <b>TOTAL</b> |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Bond                                | 550           | -             | 1,100         | -             | 1,000         | -             | 2,650        |
| PAYG                                | -             | 150           | -             | -             | -             | -             | 150          |
| <i>Less Other Financing Sources</i> | -             | 150           | -             | -             | -             | -             | 150          |

|                        |     |   |       |   |       |   |       |
|------------------------|-----|---|-------|---|-------|---|-------|
| <b>Net Tax Support</b> | 550 | - | 1,100 | - | 1,000 | - | 2,650 |
|------------------------|-----|---|-------|---|-------|---|-------|