
PROGRAM: Paving Program

DEPARTMENT: Public Works

PROGRAM DESCRIPTION: The paving program provides all rehabilitation strategies for asphalt roadways. Slurry, resurfacing, and reconstruction are the main strategies used to keep roads in good long-term condition. This rehabilitation program surfaces approximately 64 of the County's 956 lane miles of street per year based on condition assessments. This funding level is planned to keep a Pavement Condition Index (PCI) in the mid 70's. The PCI is an index that assesses the countywide condition of pavement.

PLANNING RELATIONSHIP: Scheduled infrastructure rehabilitation is performed based on system inventories registered with the State as well as annual condition assessments conducted by the County.

CIP PROJECTS:

PROJECT DESCRIPTION	AMOUNT (\$ in 000's)	FISCAL YEAR	FUNDING SOURCE
II. CAPP/MAINTENANCE & MINOR RENOVATIONS			
1. Paving Program	1,700	2003	PAYG
	3,050	2004	PAYG
	3,100	2005	PAYG
	3,150	2006	PAYG
	3,200	2007	PAYG
	3,250	2008	PAYG

PROGRAM TOTALS:

	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	TOTAL
Bond	-	-	-	-	-	-	-
PAYG	1,700	3,050	3,100	3,150	3,200	3,250	17,450
<i>Less Other Financing Sources</i>	-	-	-	-	-	-	-
Net Tax Support	1,700	3,050	3,100	3,150	3,200	3,250	17,450