
PROGRAM: Trails and Bikeways

DEPARTMENT: Public Works & Parks, Recreation and Community Resources

PROGRAM DESCRIPTION: This program provides for the development, construction, and renovation of hiking, biking, and jogging trails and other bicycle facilities throughout the County. These trails and bikeways offer recreational opportunities as well as alternative transportation options. Therefore, management of this program is a shared responsibility between Parks, Recreation and Community Resources and Public Works. Currently the County has approximately 89 miles of paved trails and bicycle lanes and marked bicycle routes.

FY 2003 Bond Projects:

Bike Lane Implementation – This project marks and signs bicycle lanes on approximately eight miles of arterial roads in the County. This will complete a 23-mile system that was established in 2001.

Trail Improvements – This project provides funding for widening and repaving of existing trails and for design and engineering of new trail facilities. The program is intended for larger projects.

Safety Enhancements – This program provides for quick response to relatively small trail repairs and upgrades. The purpose of the program is to address trail user safety needs with projects such as trail lighting, trail realignments, drainage improvements, signage, and trail widening.

PLANNING RELATIONSHIP: The Bicycle Transportation Plan, which is a component of the Master Transportation Plan, identifies the trail projects proposed in the CIP. In July 2001, the Plan was amended to include a 23-mile system of marked bicycle lanes on arterial streets. Two projects are incorporated into the site planning for Potomac Yards and North Tract properties. A plan for the maintenance of the entire trail and bikeway system will be developed.

CIP PROJECTS:

PROJECT DESCRIPTION	AMOUNT (\$ in 000's)	FISCAL YEAR	FUNDING SOURCE
I. NEW PROJECTS OR MAJOR RENOVATIONS			
1. Bike Lane Implementation	120	2003	PAYG*
	150	2003	Bond
2. Rosslyn Circle Crossing	1,000	2003	PAYG*
3. Trail Improvements	160	2003	Bond
4. Arlington Blvd. Trail (Courthouse to N. Pershing)	350	2005	Bond
5. Washington Blvd. Trail (Rt. 50 to Columbia Pike)	250	2005	Bond
6. Potomac Yard/Four Mile Run Trail	150	2005	Bond
7. W&OD Trail Widening	60	2007	Bond
8. Four Mile Run Trail Relocation	70	2007	Bond
9. George Washington Parkway Crossing	600	2007	PAYG*
	150	2007	Bond
10. Hoffman Boston Connector	400	2007	Bond
11. Arlington Hall	150	2008	PAYG

PROJECT DESCRIPTION	AMOUNT (\$ in 000's)	FISCAL YEAR	FUNDING SOURCE
II. CAPP/MAINTENANCE & MINOR RENOVATIONS			
1. Safety Enhancements	90	2003	Bond
	90	2005	Bond
	90	2007	Bond

***PAYG subject to appropriation when anticipated grant funding is received.**

PROGRAM TOTALS:

	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	TOTAL
Bond	400	-	840	-	770	-	2,010
PAYG	-	-	-	-	600	150	750
<i>Less Other Financing Sources</i>	-	-	-	-	600	-	600
Net Tax Support	400	-	840	-	770	150	2,160