

STORM DRAINAGE (\$ IN 000'S)

PROGRAMS	FY 2003 PAYG	FY 2003 Bond	FY 2004 PAYG	FY 2005 PAYG	FY 2005 Bond	FY 2006 PAYG	FY 2007 PAYG	FY 2007 Bond	FY 2008 PAYG	FY 03-08 TOTAL
Storm Drainage Improvements	-	550	-	-	686	-	-	720	-	1,956
Channel Improvements & Environmental Quality	-	300	-	-	814	-	-	780	-	1,894
System Renovation and Rehabilitation	-	650	1,000	1,000	-	1,100	1,200	-	1,300	6,250
Total Project Cost Less Other Financing Sources	-	1,500	1,000	1,000	1,500	1,100	1,200	1,500	1,300	10,100
Net Tax Support	-	1,500	1,000	1,000	1,500	1,100	1,200	1,500	1,300	10,100

FY 2003-2008 Capital Improvements Program



