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**PROGRAM:** Fire Station Facilities

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**DEPARTMENT:** Multi-Departmental

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**PROGRAM DESCRIPTION:** This program provides funding for necessary renovations and/or relocation of the County's ten fire stations.

**FY 2003 Bond Projects:**

Station 5 (Aurora Hills) Replacement – The FY 2003 bond includes funding for the replacement of Fire Station 5. This replacement station will include enhanced response capacity, decontamination facilities to support the operation of Hazardous Materials Response Team.

Station 10 (Rosslyn) Relocation – Funding is included in the FY 2003 bond for planning and potential land acquisition costs for the relocation of Station 10. Relocation of this station will provide for enhanced response within the growing Rosslyn-Ballston commercial corridor. Following the selection of a site and completion of design, construction funding would be requested in the FY 2005 bond.

Future Fire Station Renovations and Relocations - Based on the results of recent consultant studies, it is recommended that a master plan for the renovation or relocation of Fire Stations 4, 7, and 8 be developed in order to achieve close to a three-minute response time throughout the County. A complete analysis of the options for these stations will be conducted through the use of a community process. Following completion of the community process and design work, construction of one station would occur in FY 2005 and the remaining two stations would be constructed in FY 2007.

Public Safety Training Academy - A requirement for additional capacity has been identified at the Training Academy. Funding for the design of this expansion is included in FY 2003 bond with future funding for construction in FY 2005.

**PLANNING RELATIONSHIP:** The Vision 2020 plan calls for the renovation of one fire station per year. Based on community and public safety needs, the adopted funding cycle continues that plan. Funds for Architecture and Engineering work are requested in one bond year followed by a request for construction funds in the following bond year.

**OPERATING IMPACTS:** Through the use of energy efficient design and equipment and the completion of deferred maintenance, operating costs for new or renovated fire buildings is anticipated to remain constant or decline. The need for any additional equipment will be evaluated in the master planning process.

**CIP PROJECTS:**

<b>PROJECT DESCRIPTION</b>	<b>AMOUNT (\$ in 000's)</b>	<b>FISCAL YEAR</b>	<b>FUNDING SOURCE</b>
<b>I. NEW PROJECTS &amp; MAJOR RENOVATIONS</b>			
1. Station 5 Replacement	2,500	2003	Bond
2. Station 10 Relocation – A&E and land acquisition	2,400	2003	Bond
3. Future Fire Station Renovations and Relocations: Stations 4, 7, and 8 – Master Planning	400	2003	Bond
4. Public Safety Training Academy Expansion – A&E	300	2003	Bond
5. Station 10 Relocation – Construction	4,500	2005	Bond
6. Public Safety Training Academy Expansion – Construction	2,000	2005	Bond
7. Future Fire Station Renovations and Relocations: Stations 4, 7, and 8 – Construction	4,300	2005	Bond
8. Future Fire Station Renovations and Relocations: Stations 4, 7, and 8 - Construction	8,000	2007	Bond

**PROGRAM TOTALS:**

	<b>FY2003</b>	<b>FY2004</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>TOTAL</b>
Bond	5,600	-	10,800	-	8,000	-	24,400
PAYG	-	-	-	-	-	-	-
<i>Less Other Financing Sources</i>	-	-	-	-	-	-	-
<b>Net Tax Support</b>	5,600	-	10,800	-	8,000	-	24,400