
PROGRAM: Library Facilities

DEPARTMENT: Office of Support Services

PROGRAM DESCRIPTION: This program funds major library capital projects as well as minor maintenance and renovations at the County's eight library facilities.

PLANNING RELATIONSHIP: Future maintenance and minor renovation projects will be funded through the Capital Assets Preservation Program Fund. In order to create an effective CAPP fund, a comprehensive facility maintenance inventory will be developed which will include an equipment replacement and facility renovation schedule.

CIP PROJECTS:

PROJECT DESCRIPTION	AMOUNT (\$ in 000's)	FISCAL YEAR	FUNDING SOURCE
II. CAPP/MAINTENANCE & MINOR RENOVATIONS			
1. Cherrydale – Abatement and Renovation	75	2004	PAYG
	350	2005	PAYG

PROGRAM TOTALS:

	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	TOTAL
Bond	-	-	-	-	-	-	-
PAYG	-	75	350	-	-	-	425
<i>Less Other Financing Sources</i>	-	-	-	-	-	-	-
Net Tax Support	-	75	350	-	-	-	425