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**PROGRAM:** Peumansend Creek Regional Jail Authority

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**PROGRAM DESCRIPTION:** This capital funding represents Arlington County's proportional share of the FY 1992 decision to design, construct, and operate a low-to-medium security regional jail in Caroline County on land at Fort A. P. Hill transferred by the Department of Defense. Arlington is one of six jurisdictions that has contracted to provide funds based on planned allocated beds. This activity is part of an overall strategy for housing local prisoners in a cost-effective manner. Arlington's annual share of the capital cost is based on current bed allocation and is projected at 18.46 percent. The Authority's current debt repayment schedule, to the degree required in the service contract, commits the County to the annual capital-related payment levels budgeted below.

**CIP PROJECTS:**

<b>PROJECT DESCRIPTION</b>	<b>AMOUNT (\$ in 000's)</b>	<b>FISCAL YEAR</b>	<b>FUNDING SOURCE</b>
1. Peumansend Creek Regional Jail Authority	220	2003	PAYG
	220	2004	PAYG
	220	2005	PAYG
	220	2006	PAYG
	220	2007	PAYG
	220	2008	PAYG

**PROGRAM TOTALS:**

	<b>FY2003</b>	<b>FY2004</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>TOTAL</b>
Bond	-	-	-	-	-	-	-
PAYG	220	220	220	220	220	220	1,320
<i>Less Other Financing Sources</i>	-	-	-	-	-	-	-
<b>Net Tax Support</b>	220	220	220	220	220	220	1,320