
PROGRAM: METRO

PROGRAM DESCRIPTION: Federal, state and local governments provide funds for WMATA's Replacement and Rehabilitation Program, which addresses the critical Replacement and Rehabilitation needs of the regional Metrobus and Metrorail systems. Funding is also used for the Metrorail "Fast Track" construction program which addresses the construction of the last 13.5 miles of the 103-mile system. Local funds included in Arlington's CIP match Federal funds granted directly to WMATA. The out-year projections reflect a base funding level of WMATA's Replacement and Rehabilitation Program, assuming continuation of the current level of Federal assistance. However, this base funding level only funds a portion of WMATA's identified capital Replacement and Rehabilitation needs. The Regional Mobility Panel, a regional group charged with stabilizing the regional bus system and ensuring reliable funding of the regional transit system's capital needs, has analyzed this problem. They reached consensus that the member jurisdictions of WMATA and the federal government should together take action to ensure the adequate and predictable funding of WMATA's Replacement and Rehabilitation Program. The full funding of this program will likely necessitate additional Arlington funding of WMATA and will be closely monitored for future updates of the CIP.

CIP PROJECTS:

PROJECT DESCRIPTION	AMOUNT (\$ in 000's)	FISCAL YEAR	FUNDING SOURCE
1. METRO	12,500	2003	Bond
	12,500	2005	Bond
	10,000	2007	Bond

PROGRAM TOTALS:

	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	TOTAL
Bond	12,500	-	12,500	-	10,000	-	35,000
PAYG	-	-	-	-	-	-	-
<i>Less Other Financing Sources</i>	-	-	-	-	-	-	-
Net Tax Support	12,500	-	12,500	-	10,000	-	35,000