
PROGRAM: Northern Virginia Regional Park Authority

PROGRAM DESCRIPTION: The Northern Virginia Regional Park Authority (NVRPA) is a multi-jurisdictional agency comprising the counties of Arlington, Fairfax, and Loudoun and the cities of Alexandria, Fairfax and Falls Church. The Park Authority operates and maintains a system of regional park areas and facilities to serve Northern Virginia. Its goals are to provide a diverse group of recreational opportunities and to help preserve areas of particular ecological, scenic or historic value. The Park Authority owns and operates 11,000 acres of parklands with 18 major parks, including Potomac Overlook, Upton Hill, and the W&OD Regional Parks in Arlington. Grants, donations, interest income, and appropriations from member jurisdictions finance the Park Authority's Capital Improvement Program.

CIP PROJECTS:

PROJECT DESCRIPTION	AMOUNT (\$ in 000's)	FISCAL YEAR	FUNDING SOURCE
1. Northern Virginia Regional Park Authority	440	2003	PAYG
	450	2004	PAYG
	450	2005	PAYG
	450	2006	PAYG
	450	2007	PAYG
	450	2008	PAYG

PROGRAM TOTALS:

	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	TOTAL
Bond	-	-	-	-	-	-	-
PAYG	440	450	450	450	450	450	2,690
<i>Less Other Financing Sources</i>	-	-	-	-	-	-	-
Net Tax Support	440	450	450	450	450	450	2,690