

FISCAL YEAR 2003 CAPITAL BUDGET CALENDAR

DECEMBER/JANUARY

- Department of Management and Finance presented Pay-As-You-Go budget to the County Manager for his consideration

JANUARY

- County Board reviewed CIP process improvement recommendations of the Capital Action Team

FEBRUARY

- Capital Kick-off Meeting - first meeting of the CIP Task Force
- County Manager presented FY 2003 Pay-As-You-Go Budget to the County Board

FEBRUARY/MARCH

- County Board held a budget work session with each County department and Fiscal Affairs Advisory Commission to review the proposed FY 2003 Operating Budget

MARCH

- Departments submitted Capital Programs to the County Manager's Office
- CIP Task Force met to discuss programs presented by each Department
- FY 2003 Pay-As-You-Go Budget presented to Fiscal Affairs Advisory Commission
- School Board and County Board held work session to review the proposed FY 2003 School Budget
- County Board held a public hearing on the proposed FY 2003 County Manager and School Board budgets
- County Manager submitted FY 2002 mid-year review of expenditures and revenues to the County Board

APRIL

- County Board adopted FY 2003 Operating Budget, Pay-As-You-Go Capital and Appropriations Resolutions for the County government and the public schools

MAY

- County Manager submitted FY 2003 – FY 2008 CIP to the County Board
- Various boards and commissions reviewed the FY 2003 – FY 2008 Capital Improvement Program
- School Board held a public hearing on the School's Proposed Capital Improvement Program

JUNE

- County Board held a public hearing on the FY 2003 – FY 2008 Capital Improvement Program
- School Board adopted the School's Capital Improvement Program

JUNE

- County Board adopted the FY 2003 – FY 2008 Capital Improvement Program

JULY

- County Board approved Bond Referendum Resolutions and the language to be inserted on the ballot in the fall General Election.

The FY 04 and FY 05 Biennial CIP Budget process calendar will be developed in the Fall of 2002.